

#### WHO WE ARE







21 TOWNSHIPS SERVED



NEARLY 2,000 COUNTY ROAD MILES (4,200 lane miles)

**NEARLY 170 BRIDGES** 







MAINTAINING 430+ STATE ROAD MILES (1,100 lane miles) FOR MDOT



MAINTAINING 120+ TRAFFIC SIGNALS 30,000+ traffic signs



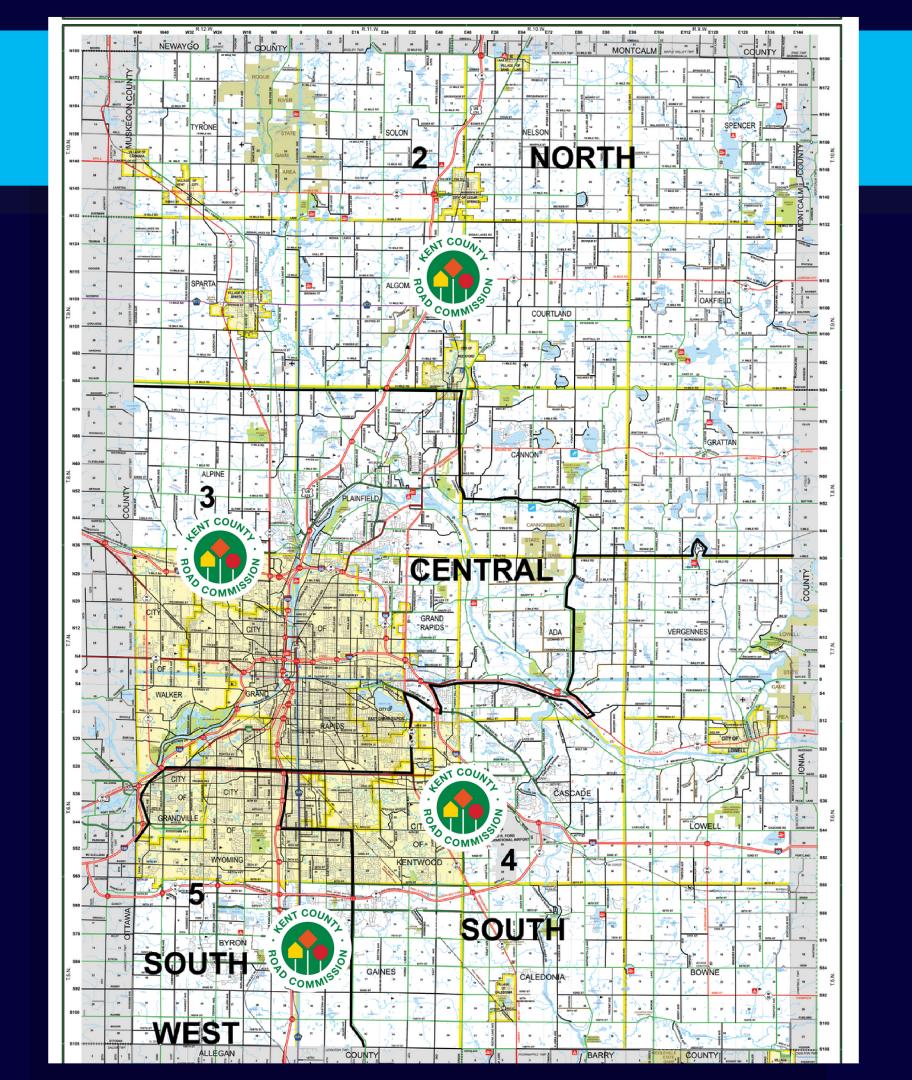
SERVICING 5,300 LANE MILES
DURING STORM RESPONSE
WITHIN 36 HRS





## **KCRC COMPLEXES**

- NORTH
- CENTRAL
- SOUTH
- SOUTHWEST





260+

FULL-TIME EMPLOYEES

2024

**KCRC** 

**EMPLOYEES** 





**SEASONAL EMPLOYEES** 

Happy Petrement

**400 YEARS OF SERVICE** 



WINTER OPERATIONS

137 SNOW REMOVAL OPERATORS





• 12-HR SHIFT/ STORM RESPONSE

12 SUPERVISORS

#### **LOCAL ROADS**







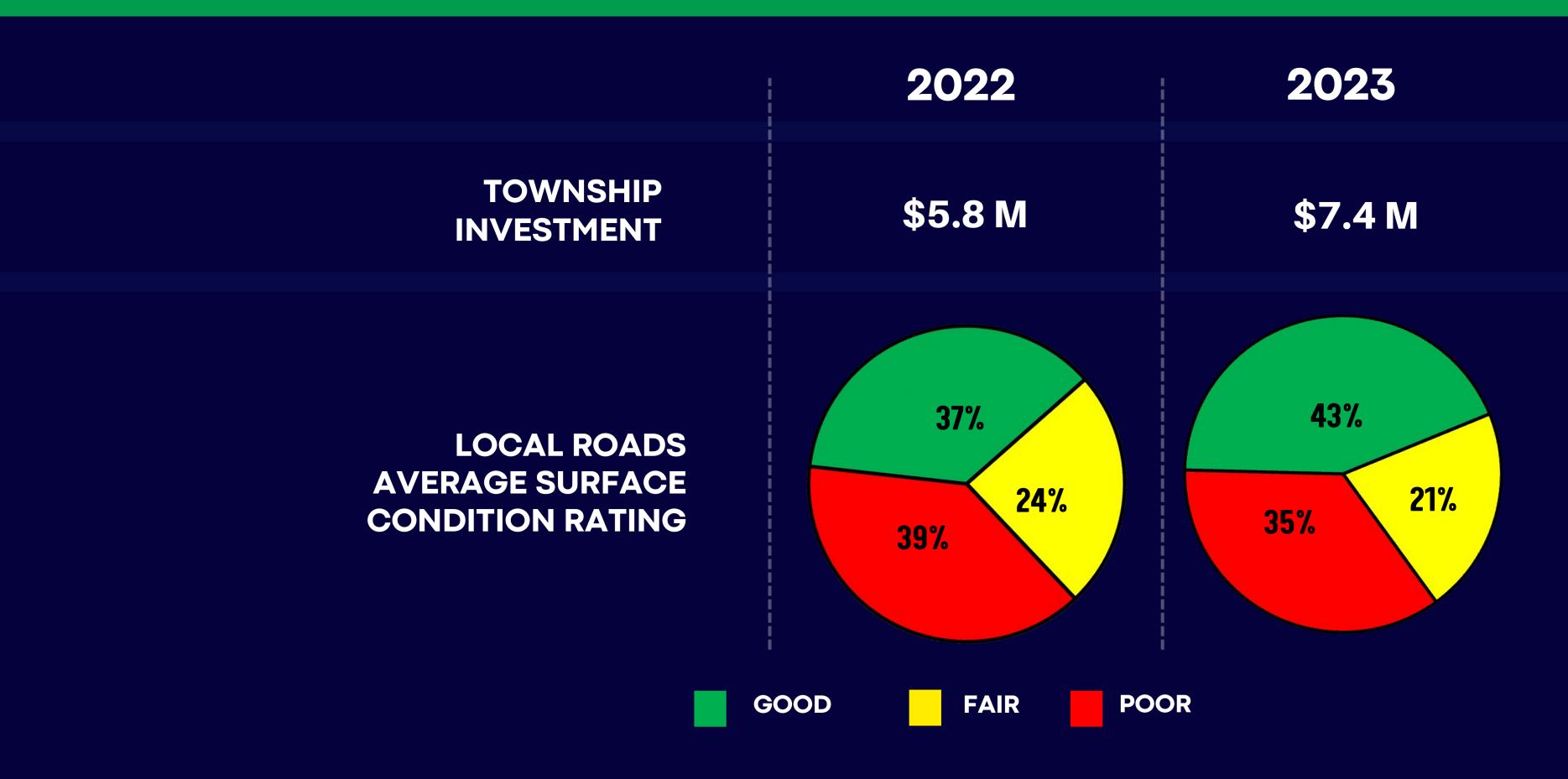




## 2023 NETWORK ROAD IMPROVEMENTS: 430 LANE MILES

• LOCAL ROAD IMPROVEMENTS: 260 LANE MILES

#### LOCAL ROADS

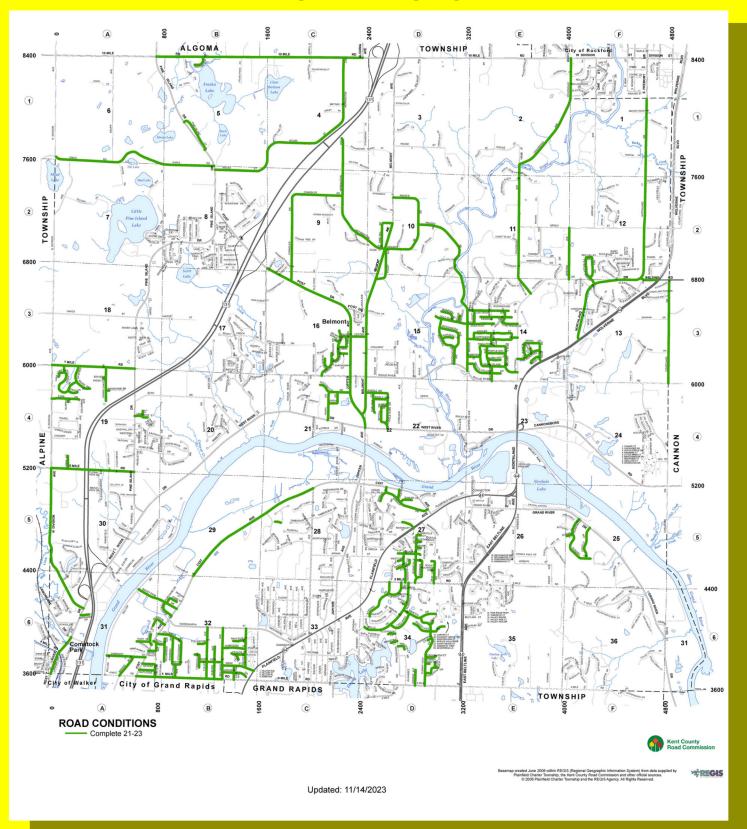


## WHAT HAS BEEN ACHIEVED

## **MULTI-YEAR IMPROVEMENTS**

- KCRC/Township Cost-share Program
- Programs Tailored to Each Township

#### MULTI-YEAR IMPROVEMENT PROGRAM 2021 - 2023

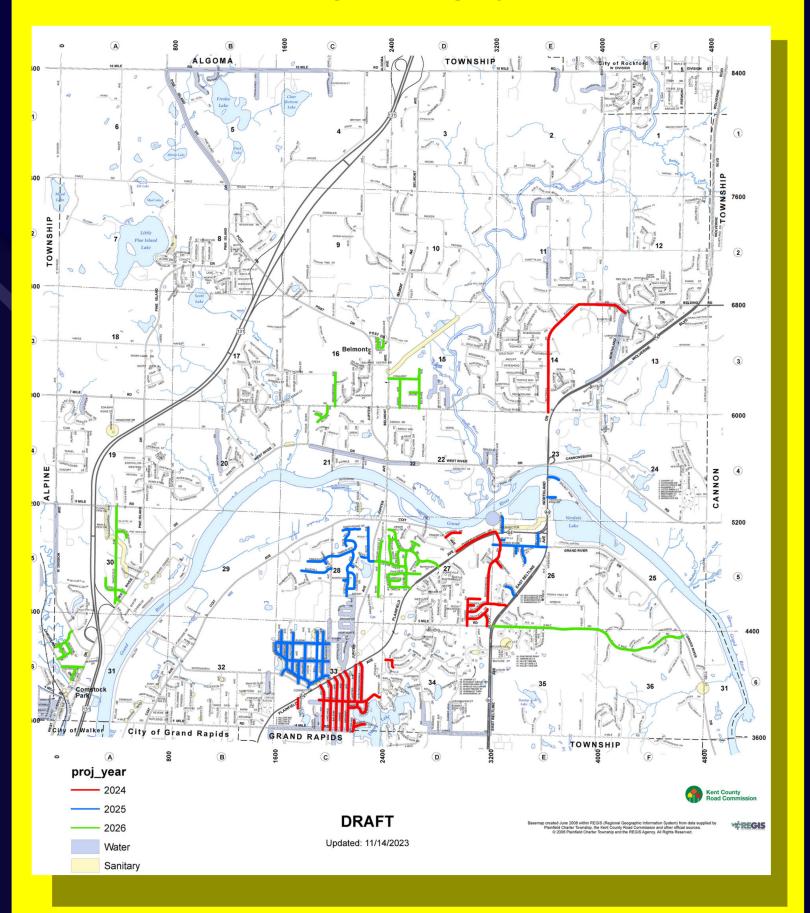


## **LOOKING AHEAD**

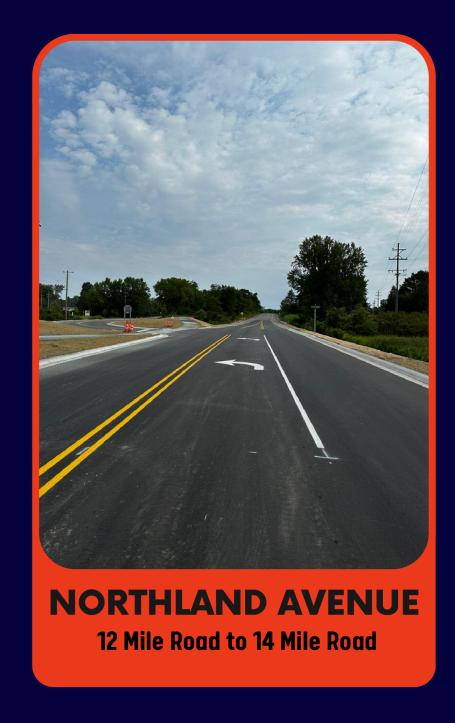
## LOCAL ROADS

2024 Local Road Investment
 \$8.6 Township + \$8.6 KCRC= \$17.2 M

#### MULTI-YEAR IMPROVEMENT PROGRAM 2024 - 2026

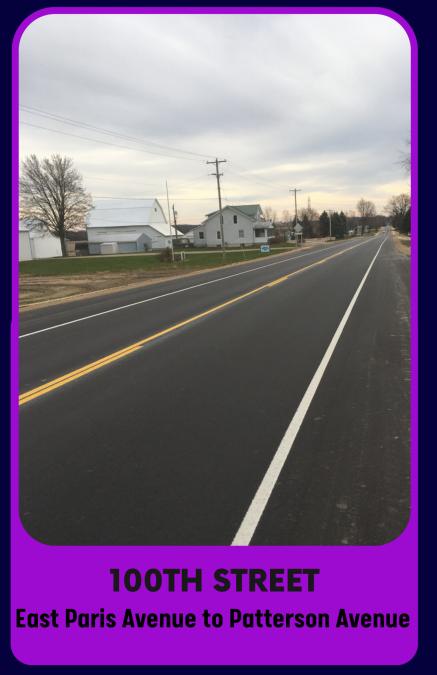


#### PRIMARY ROAD NETWORK



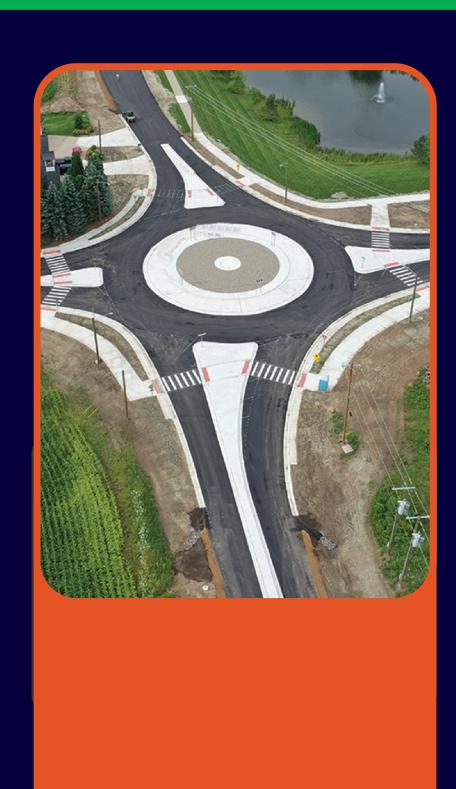






#### 2023 PRIMARY ROAD IMPROVEMENTS: 170 LANE MILES

• RECONSTRUCTION TO ALL-SEASON STANDARD: 9 LANE MILES



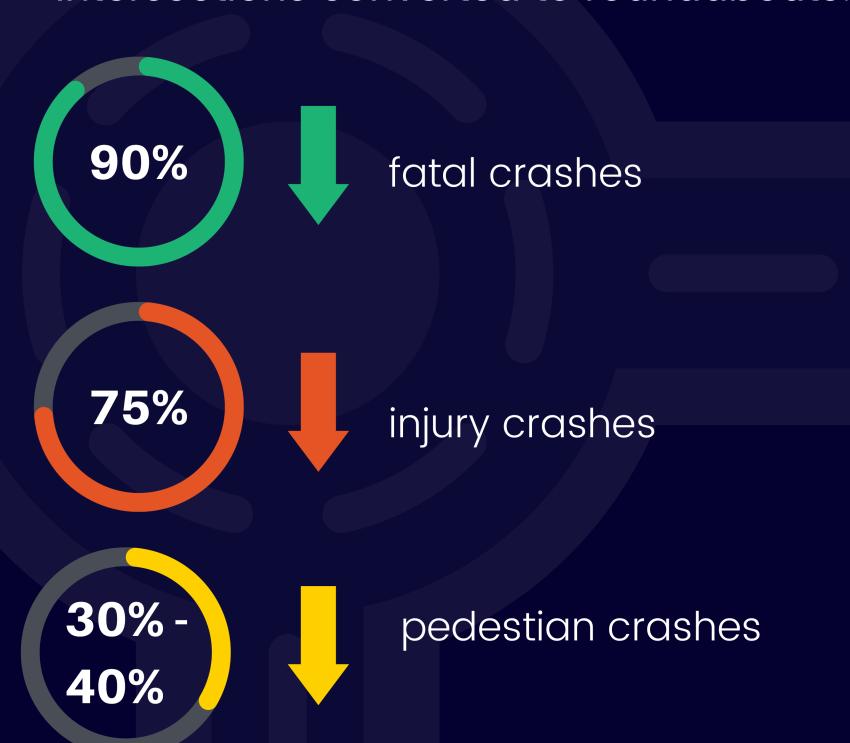
#### PROPOSED ROUNDABOUTS

• 10 Mile Road and Myers Lake Avenue (2025)

• 10 Mile Road and Pine Island Drive (2025)

## SAFETY

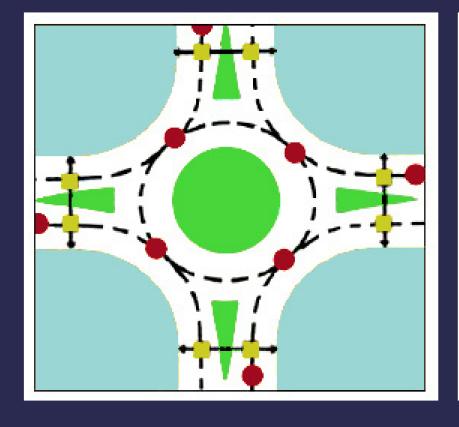
Intersections converted to roundabouts:

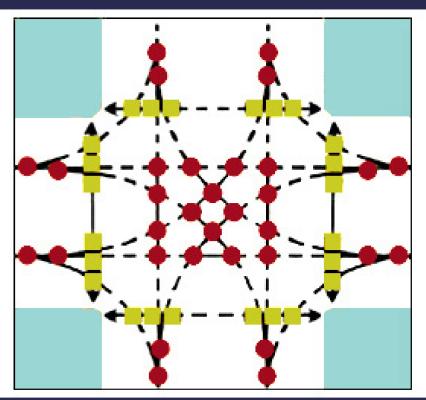


#### **CONFLICT POINTS**

**ROUNDABOUT** 

**INTERSECTION** 





**Veh** 

Vehicle: 8

Vehicle: 32

Pedestrian: 8

Pedestrian: 24



# What we currently pay at the pump.

21¢\*

STATE SALES TAX

LOCAL & SCHOOLS

18.4¢

FEDERAL FUEL TAX

ROADS & TRANSIT

30¢

**STATE FUEL TAX** 

ROADS & TRANSIT



#### **\$3.50 GALLON**

#### **STATE SALES TAX: 21 CENTS**

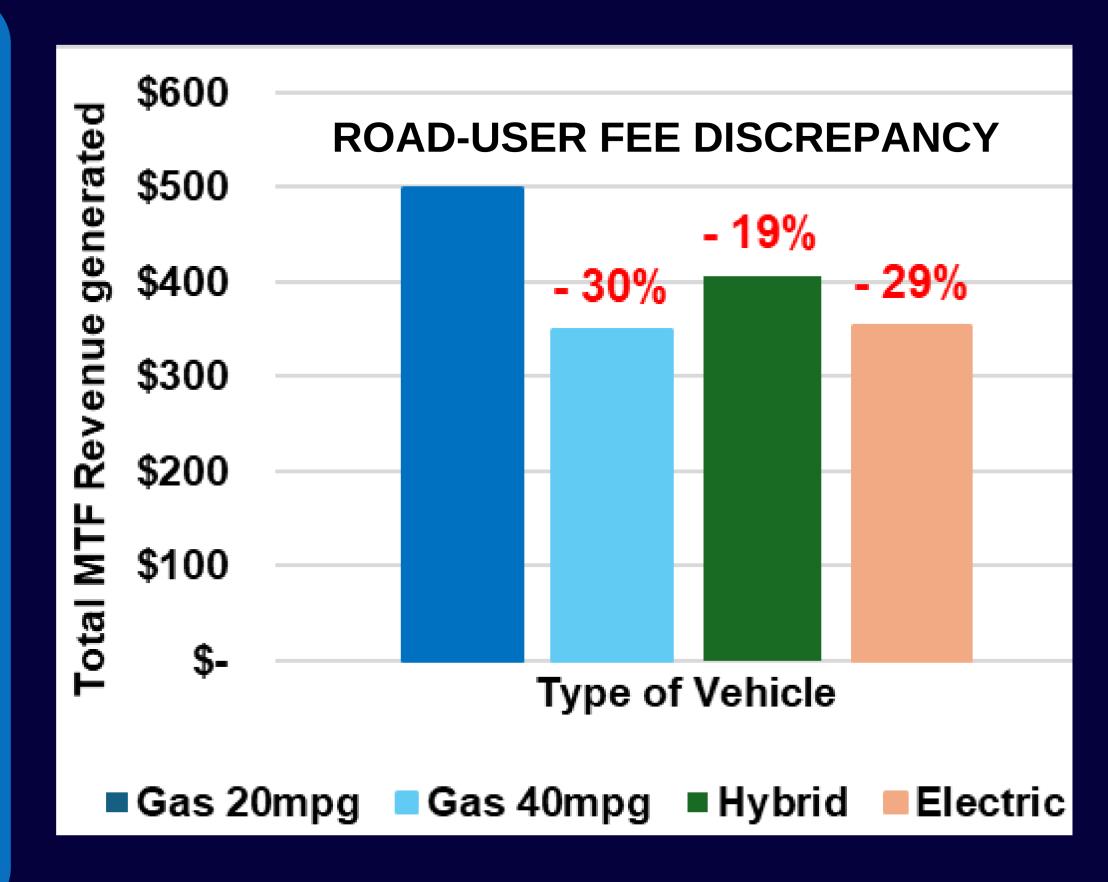
• Transportation agencies: 0 cents

#### **FEDERAL FUEL TAX**: 18.4 CENTS

- MDOT: 13.8 cents (75%)
- County Road Agencies/Cities/Villages: split 4.6 cents (25%)

#### **STATE FUEL TAX**: 30 CENTS

- MDOT: 11.7 cents (39%)
- County Road Agencies: 11.7 cents (39%)
- Cities/Villages: 6.6 cents (22%)





14%\*

2021 - 2024

The annual inflation-based MTF increase does not adequately cover the escalating cost of doing business.

PAVEMENT REPLACEMENT

2021

92%



— — — — -FULL DEPTH - 1 MILE

75% COST INCREASE

BRIDGE REPLACEMENT

2019



2024





#### SINGLE AXLE TRUCK

52%



HOT MIX ASPHALT



PAVEMENT MARKINGS

32%

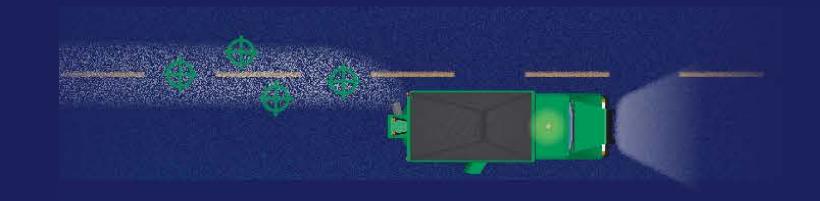


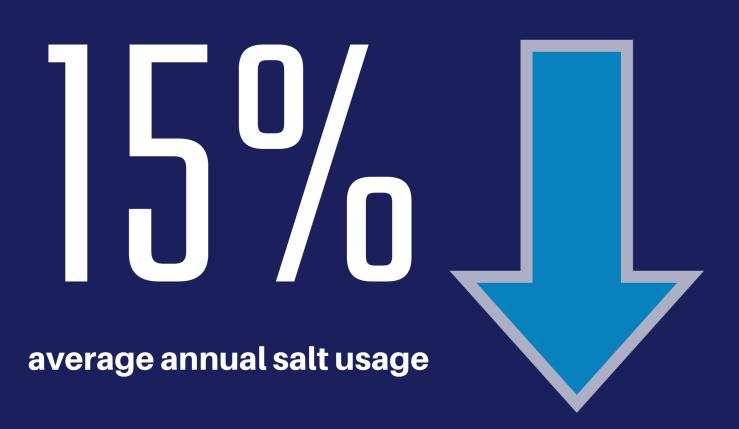


ANNUAL AVG
10-YEAR TIMEFRAME SALT USED (TONS)

2003/04 - 2012/13 45,684

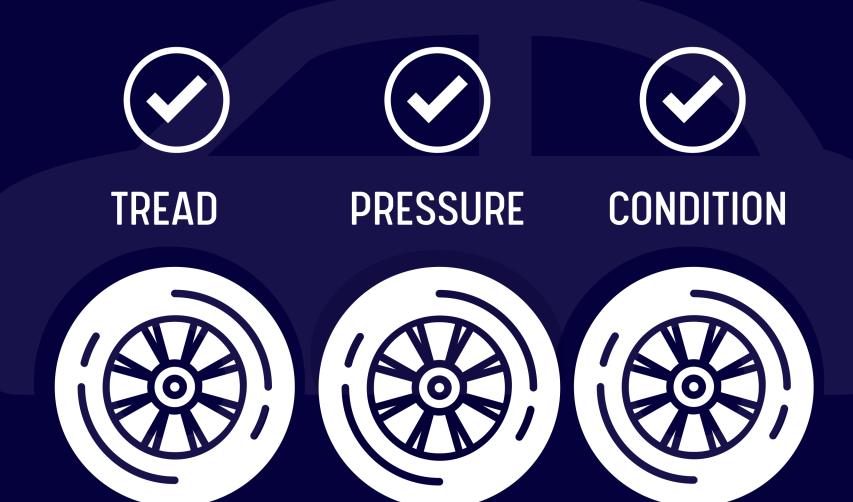
2013/14 - 2022/23 38,795







# **ARE YOUR TIRES**



WINTER READY?



#### STOPPING DISTANCE - 10 MPH ON ICE



**WINTER TIRES** 





**ALL-SEASON TIRES** 





**SUMMER TIRES** 



#### TIPS FOR A SAFER COMMUTE









WIPERS ON? LIGHTS ON!

PREPARE FOR THE DRIVE





SLOW DOWN!!!

AVOID DISTRACTIONS



WATER OVER ROAD?
TURN AROUND, DON'T
DROWN!





## QUESTIONS?